

Statement on Annual Plan 2004-05 BE

(in Rs.crores)

S.No.	Sector/Scheme	Outlay	GBS	NER	J & K	PM's Package	IEBR	Total
(a)	VSI Sector							
1	Handloom	154.56	154.56	34.20	8.00	29.85**	-	154.56
2	Powerloom	12.28	12.28	-	-	-	-	12.28
3	Sericulture	102.46	102.46	30.00	-	-	-	102.46
4	Handicrafts	103.00	103.00	21.90	4.00	-	-	103.00
5	Wool & Woollens	12.00	12.00	-	1.00	-	-	12.00
	Total (a)	384.30	384.30	86.10	13.00	29.85	0.00	384.30
(b)	I & M Sector							
6	NIFT	32.71	32.71	-	-	-	-	32.71
7	NTC	0.01	0.01	-	-	-	-	0.01
8	BIC	0.01	0.01	-	-	-	-	0.01
9	NJMC	0.01	0.01	-	-	-	-	0.01
10	N.C.J.D	7.00	7.00	1.70	-	-	-	7.00
11	J.M.D.C	0.70	0.70	-	-	-	-	0.70
12	R&D including TRAs	2.00	2.00	-	-	-	-	2.00
13	Export Promotion Studies	1.00	1.00	-	-	-	-	1.00
14	Cotton Technology Mission	40.00	40.00	-	-	-	-	40.00
15	Sectt. Economic services	1.00	1.00	-	-	-	-	1.00
16	Apparel Parks	30.00	30.00	-	-	-	-	30.00
17	Textiles Centre Infra. Dev. Scheme(TCIDS)	30.00	30.00	-	-	-	-	30.00
18	Export Market Support Scheme(N)	1.00	1.00	-	-	-	-	1.00
19	Technical Textiles(N)	0.01	0.01	-	-	-	-	0.01
20	S.J.D.F (Inclu. Jute Technology Mission)	5.00	5.00	-	-	-	-	5.00
21	Technology Upgradation Fund Scheme	340.00	340.00	-	-	-	-	340.00
22	Institute of Textile Manag., Coimbatore	3.25	3.25	-	-	-	-	3.25
	Total (b)	493.70	493.70	1.70	-	-	0.00	493.70
	Grand Total(a+b)	878.00	878.00	87.80	13.00	29.85	0.00	878.00

(N) New Scheme

** Includes Rs 5.50 crores for Bunkar Bima Yojana & Rs 24.35 crores for Integrated Handloom Training Programme

* Ministry would incur expenditure of an amount exceeding 2-3% of their Budget from Plan/Non Plan on IT initiative through Cotton Technology Mission, Secretariat Economic Services etc.