

Statement on Annual Plan 2005-06 BE
(in Rs.crores)

S.No.	Sector/Scheme	Outlay	GBS	NER	IEBR	Total
(a)	VSI Sector					
1	Handloom	156.00	156.00	25.00	-	156.00
2	Powerloom	8.00	8.00	-	-	8.00
3	Sericulture	110.00	110.00	30.00	-	110.00
4	Handicrafts	105.00	105.00	20.00	-	105.00
5	Wool & Woollens	5.00	5.00	-	-	5.00
	Total (a)	384.00	384.00	75.00	0.00	384.00
(b)	I & M Sector					
6	NIFT	12.78	12.78	-	-	12.78
7	NTC	0.01	0.01	-	-	0.01
8	BIC	0.01	0.01	-	-	0.01
9	NJMC	0.01	0.01	-	-	0.01
10	N.C.J.D	7.00	7.00	2.00	-	7.00
11	J.M.D.C	0.74	0.74	-	-	0.74
12	R&D including TRAs	1.05	1.05	-	-	1.05
13	Export Promotion Studies	0.50	0.50	-	-	0.50
14	Cotton Technology Mission	80.00	80.00	-	-	80.00
15	Sectt. Economic services	1.05	1.05	-	-	1.05
16	Apparel Parks	100.00	100.00	10.00	-	100.00
17	Textiles Centre Infra. Dev. Scheme (TCIDS)	100.00	100.00	10.00	-	100.00
18	Export Market Support Scheme (N)	0.01	0.01	-	-	0.01
19	Technical Textiles (N)	0.01	0.01	-	-	0.01
20	S.J.D.F (Inclu.Jute Technology Mission)	11.83	11.83	3.00	-	11.83
21	Technology Upgradation Fund Scheme	450.00	450.00	15.00	-	450.00
22	Institute of Textile Manag., Coimbatore	1.00	1.00	-	-	1.00
	Total (b)	766.00	766.00	40.00	0.00	766.00
	Grand Total (a+b)	1150.00	1150.00	115.00	0.00	1150.00

(N) New Scheme

** Ministry would incur expenditure of an amount exceeding 2-3% of their Budget from Plan/Non Plan on IT initiative through Cotton Technology Mission, Secretariat Economic Services etc.*