

Ministry of Textiles
(Economic Division)
Statement on Annual Plan 2007-08 and 2008-09 BE

(Rs. in crore)

1	2	3	4	5	6	7	8	9	10	11	12
		Annual Plan 2007-08 BE					Annual Plan 2008-09 BE				
A	Village and Small Industries	Outlay	GBS	IEBR	NER	Total	Outlay	GBS	IEBR	NER	Total
1	Handlooms	315.00	315.00	-	63.00	315.00	340.00	340.00	-	85.00	340.00
3	Handicraft	220.00	220.00	-	44.00	220.00	220.00	220.00	-	54.00	220.00
2	Sericulture	110.00	110.00	-	40.00	110.00	115.00	115.00	-	17.50	115.00
4	Powerlooms	10.00	10.00	-		10.00	10.00	10.00	-		10.00
5	Wool Development Board	15.00	15.00	-		15.00	15.00	15.00	-		15.00
	Total VSE	670.00	670.00	0.00	147.00	670.00	700.00	700.00	0.00	156.50	700.00
B	Industry & Mineral										
1	<i>NIFT</i>	20.00	20.00	-		20.00	32.25	32.25	-	0.50	32.25
2	<i>R & D including TRAs</i>	2.00	2.00	-		2.00	2.00	2.00	-		2.00
3	<i>Technology Upgradation Fund (TUFS)</i>	945.00	945.00	-	34.00	945.00	1140.00	1140.00	-	50.00	1140.00
4	<i>Scheme for Integrated Textile Park</i>	450.00	450.00	-	25.00	450.00	450.00	450.00	-	25.00	450.00
5	<i>Jute Technology Mission</i>	80.00	80.00	-	8.00	80.00	80.00	80.00	-	8.00	80.00
6	<i>Export Promotion Studies</i>	1.00	1.00	-		1.00	1.00	1.00	-	-	1.00
7	<i>Sardar Vallabhbhai Patel Institute of Textile Management, Coimbatore (SVPITM)</i>	5.00	5.00	-		5.00	5.25	5.25	-	-	5.25

(Rs. in crore)

1	2	3	4	5	6	7	8	9	10	11	12
		Annual Plan 2007-08 BE					Annual Plan 2008-09 BE				
8	<i>Brand Promotion Scheme (New Scheme from 2007-08)</i>	5.00	5.00	-		5.00	16.50	16.50	-	-	16.50
9	<i>Foreign Promotion Scheme FDI Cell (New Scheme from 2007-08)</i>	0.50	0.50	-		0.50					
10	<i>Textipolis (New Scheme from 2007-08)</i>	0.50	0.50	-		0.50					
11	<i>Setting up of Fasion Hub (New Scheme from 2007-08)</i>	1.00	1.00	-		1.00					
12	<i>Common Compliance Code (New Scheme from 2007-08)</i>	1.00	1.00	-		1.00					
13	<i>Human Resources Development (New Scheme from 2007-08)</i>	0.50	0.50	-		0.50					
14	<i>Textile Engineering including others (New Scheme from 2007-08)</i>	0.50	0.50	-		0.50					
15	<i>Technical Textiles (New Scheme from 2007-08)</i>	1.00	1.00	-		1.00	13.00	13.00	-	-	13.00
	Total	1513.00	1513.00	-	67.00	1513.00	1740.00	1740.00	0.00	83.50	1740.00
	Centrally Sponsored Schemes			-							
16	<i>Cotton Technology Mission</i>	60.00	60.00	-	10.00	60.00	60.00	60.00	0.00	10.00	60.00
	Total Industry	1573.00	1573.00	0.00	77.00	1573.00	1800.00	1800.00	0.00	93.50	1800.00
	Grand Total (A+B)	2243.00	2243.00	0.00	224.00	2243.00	2500.00	2500.00	0.00	250.00	2500.00