

**Ministry of Textiles**  
(Economic Division)

**Statement of Annual Plan 2009-10 (BE)**

(Rs. crore)

S.No.	Sector/Scheme	Annual Plan (BE) 2009-10			
		GBS	IEBR	Total	NER 2009-10
<b>A</b>	<b>Village &amp; Small Industry</b>				
1	Handloom	340.00	0.00	340.00	85.00
2	Handicrafts	220.00	0.00	220.00	54.00
3	Sericulture	115.00	0.00	115.00	17.50
4	Powelooms	10.00	0.00	10.00	0.00
5	Wool Development Board	15.00	0.00	15.00	0.00
6	Mega Clusters	50.00	0.00	50.00	5.00
	<b>Total</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>161.50</b>
<b>B</b>	<b>Industry &amp; Minerals</b>				
7	NIFT	32.25	0.00	32.25	0.50
8	R&D including TRAs	10.00	0.00	10.00	
9	Technology Upgradation Fund Scheme (TUFS)	3140.00	0.00	3140.00	250.00
10	Scheme for Integrated Textile Parks	397.00	0.00	397.00	20.00
11	Jute Technology Mission	70.00	0.00	70.00	8.00
12	Export Promotion Studies	1.00	0.00	1.00	0.00
13	Sardar Vallabhbhai Patel Institute of Textiles Management	5.25	0.00	5.25	0.00
14	Brand Promotion Scheme (New Scheme from 2007-08)				
15	Foreign Promotion Scheme FDI Cell (New Scheme from 2007-08)				
16	Textipolis (New Scheme from 2007-08)				
17	Setting up of Fashion Hub (New Scheme from 2007-08)	16.50	0.00	16.50	0.00
18	Common Compliance Code (New Scheme from 2007-08)				
19	Human Resources Development (New Scheme from 2007-08)				
20	Textile Engineering including others (New Scheme from 2007-08)				
21	Technical Textiles including Jute	18.00	0.00	18.00	0.00
	<b>Total</b>	<b>3690.00</b>	<b>0.00</b>	<b>3690.00</b>	<b>278.50</b>
	<b>Centrally Sponsored Schemes</b>				
22	Cotton Technology Mission	60.00	0.00	60.00	10.00
	<b>Total Industry</b>	<b>3750.00</b>	<b>0.00</b>	<b>3750.00</b>	<b>288.50</b>
	<b>Grand Total (A+B)</b>	<b>4500.00</b>	<b>0.00</b>	<b>4500.00</b>	<b>450.00</b>

Data Source: Economic Division Updated on 13/07/09