

Ministry of Textiles
(Economic Division)
Statement of Annual Plan 2012-13 (BE)

(Rs crore)

Sl. No.	Schemes/ Programmes	Annual Plan 2012-13			
		GBS	IEBR	Total	North East
A.	2	3	4	5	6
	VSE				
1	Handloom	3253.00	0.00	3253.00	355.00
2	Handicrafts	177.02	0.00	177.02	48.00
3	Sericulture	258.01	0.00	258.01	73.89
4	Powerloom	12.05	0.00	12.05	0.61
5	Wool and woollen	13.05	0.00	13.05	1.50
6	Megacluster	48.00	0.00	48.00	24.00
	VSE SECTOR SUB TOTAL	3761.13	0.00	3761.13	503.00
B.	Industry				
1	NIFT	40.01	0.00	40.01	20.00
2	R & D including TRAs	7.00	0.00	7.00	0.00
3	TUFS	2898.00	0.00	2898.00	136.00
4	Scheme for Integrated Textile Park	132.00	0.00	132.00	19.00
5	Human Resources Development	80.00	0.00	80.00	10.00
6	Jute Technology Mission	43.00	0.00	43.00	8.00
7	Sardar Vallabhbhai Patel Institute of Textile Management Coimbatore	3.00	0.00	3.00	0.00
8	Market Development Scheme.	0.01	0.00	0.01	0.00
9	Foreign Investment Promotion Scheme (FDI)	0.01	0.00	0.01	0.00
10	Export Promotion studies	1.20	0.00	1.20	0.00
11	Common Compliance Code	4.50	0.00	4.50	1.00
12	Technical Textiles including Jute	30.09	0.00	30.09	3.00
13	Cotton Technology Mission (CSS)	0.01	0.00	0.01	0.00
14	New Scheme	0.04		0.04	
	Sub Total Industry	3238.87	0.00	3238.87	197.00
	Grand Total	7000.00	0.00	7000.00	700.00